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ສັນຕິພາບ ເອກະລາດ ປະຊາທິປະໄຕ ເອກະພາບ ວັດທະນາຖາວອນ

ກະຊວງແຮງງານ ແລະສະຫວັດດີການສັງຄົມ ໂຄງການເກັບກູ້ລະເບີດ ແຫ່ງຊາດ Tel. 414896, Fax: (856 21) 415766

E-mail: uxolao@uxolao.gov.la

Ministry of Labour and Social Welfare
Lao National UXO Programme (UXO LAO)
P.O.Box: 345 Vientiane, Lao PDR
Website: www.uxolao.gov.la

Ref. No. 494 /UXO Lao

Date: 1 6 JUN 2011

Mr. MINH PHAM
Resident Representative
UNDP, Lao PDR

Through:

MS.CHIKAKO KODAMA

Chief. Crisis Prevention and Recovery Unit

Subject:

2011 UNDP - UXO Lao Annual Work Plan

Dear Mr. Pham:

I am pleased to attach the signed of 2011 UNDP-UXO Lao Annual Work Plan for continuing support to UXO Lao. The figured shown in the AWP vary from those in the UXO Lao AWP for each province.

I would like to take this opportunity to thank you and UNDP for your continuing support to UXO Lao.

Should you have any question concerned, please do not hesitate to contract me.

Sincerely yours,

BOUNPONE SAYASENH National Program Director

Attachments

2011 UNDP-UXO Lao AWP





ANNUAL WORK PLAN

Project Title:

Support to the Lao National Unexploded Ordnance Programme (UXO

Lao)

resources

productive use.

UNDAF Outcome(s):

By 2011, the livelihoods of poor, vulnerable, and food insecure populations are enhanced through sustainable development within the

Improved and equitable access to land, markets, and social and

economic services, and environmentally sustainable utilization of natural

Enhanced safety and awareness of risks and more land cleared for

Millennium Development Goals Framework

Expected CP Outcome(s):

(Those linked to the project and extracted from the CPAP)

Expected CP Output(s):

(Those that will result from the project and extracted from the

CPAP)

Implementing partner:

Lao National Unexploded Ordnance Programme

Responsible Parties:

UNDP Country Office

Narrative:

Lao PDR today is the most cluster munitions and unexploded ordnance (UXO) affected country in the world. During the second Indochina conflict, in excess of 270 million anti-personnel sub-munitions bomblets (known as "bombies" in Lao) were released from cluster bombs over the country. With an average failure rate of 30%, it is estimated that as many as 80 million of them failed to explode, and remain scattered throughout the country. In addition, over four million large bombs were dropped and the country was a scene of extensive ground battles that contribute to substantial amounts of other UXO. People across Lao PDR live every day with the ongoing threat from cluster munitions and UXO. The presence of such UXO injures and kills an estimated three hundred people every year. People in affected areas are unable to access land, expand their agricultural areas, and safely conduct their livelihoods. Development projects face an increased cost in implementing programs as UXO has to be cleared prior to starting.

The Lao National Unexploded Ordnance Programme (UXO Lao) was established by the Lao Government in 1996 with the support of UNDP, UNICEF, and other donors. The organisation has accomplished a lot in addressing these long-term humanitarian and development challenges. The problem is not insurmountable as shown by the UXO Sector evaluation in 2008 which estimated that at present clearance rates, all agricultural land could be cleared in 16 years.

After the First Meeting of States Parties to the Convention on Cluster Munitions in November 2010, UNDP will continue providing support to UXO Lao in 2011 on:

- 1. Maintaining and enhancing operations
- 2. Enhancing capacity of national staff
- 3. Further mainstreaming gender

Programme Period: (CPAP)	01/01/2011 - 31/12/2011	2011 UXO Lao Budget					\$ 7,	891,417.13
Key Result Area (stra	tegic plan): Crisis Prevention			Multi Year eement Totals		unt Available 011 (in USD)		
		UNDP Managed / UXO	T	Cund		y e		• •
Atlas Award ID:		Australia		AUD 1,140,424	\$	641,067		
		Australia		AUD 205,000	\$	54,579		
Atlas Project ID:	00013337	Australia		AUD 1,595,000	\$	424,653		
Alias Froject ID.		Austria	\$	43,941	\$	43,941		
	00013338	Canada	•	CAD 1,000,000	\$	772,400		
	00051499	Germany	€	250,000.00	\$	359,023		
	00057710	Ireland	€	1,000,000	\$	769,538		
		JMAS AT	\$	579,137	\$	82,988		
Project duration:	one year	JMAS XK	\$	580,688	\$	82,855		
		Japan Phase V GGP	\$	679,611	\$	191,084		
•		Luxembourg	€	750,000	\$	214,500		
		New Zealand	\$	860,215	\$	860,215		
		Switzerland	\$	1,400,000	\$	875,000		* **
		United Kingdon	\$	36,127	\$	36,127		
		UNDP TRAC	\$	110,000	\$	110,000		
		UN CPR	\$	50,000	Ś	50,000		
		UMAS Japan	\$	100,191	\$	100,191		•
			٠.	•		OP Managed Funds:	\$	5,668,159
	·	Bilateral Funding:						
		Japan GGP Salavan	\$	269,067	\$	201,800		
		Japan GGP Sekong	\$	475,613	\$	356,710		
		US - MAG (KH / SV)	\$	467,290	\$	467,290		
		NPA	\$	250,000	\$	250,000		
		World Without Mines	\$	163,500	\$	150,000		
		United States - AGNA	\$	550,000	\$	679,535		
		South Korea	\$	25,000	\$	25,000		* . *
		UNICEF	\$	7,773	\$	7,773		
		Poland	€	10,300	\$	14,792		
		European Commission	€	588,089	\$	17,000		
					Sub To	tal Bilateral Funds:	\$	2,169,900
					Total Con	nmitted 2011 Funds	\$	7,838,059
						Budget Shortfall	\$	(53,358)
		Pledged:				*	***	
	į	Belgium	€	100,000	\$	143,609		
		United States - AGNA	\$	274,998	\$	274,998		
	i		* .	_,,,550	. 🔻 .	Total Pledged:	s	418,607
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Agreed by (Implementing Partner):

Bounpone Sayase (1)
National Program Director

Agreed by UNDP:

Minh H. Pham UNDP Resident Representative

Page 2 of 8

16 June 2011

Lao National Unexploded Ordnance Programme (UXO Lao)
WORK PLAN - PROVINCIAL OPERATIONS

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Expected Outputs	Planned Activities	BUDGET	
		Description	Amount
Output 1. UXO LAO OPERATIONS - enhanced safety and awareness of risks and more land cleared for productive u	risks and more land cleared for productive used		
Indicator	Activity Result 1. Luangprabang operations	Personnel costs	336,425
1. Number of hectares cleared under area clearance activities	Operations in 12 districts of the province	Operating costs	126,721
2. Number of hectares released through technical survey	223 hectares cleared through area clearance	Special operating costs	8,179
3. Number of roving tasks conducted	62 hectares released through technical survey	Non-expendable equipment costs	83,744
		ISS	4,187
4. Number of general survey tasks conducted	144 roving tasks conducted	Expendable equipment costs	62,078
	144 general survey tasks conducted	GMS	27,724
5. Number of community awareness activites conducted	69 community awareness activities conducted	TOTAL	649,058
	Activity Result 2. Huaphan operations	Personnel costs	325,967
Target	Operations in 8 districts of the province	Operating costs	108,510
1. 2,528 hectares cleared under area clearance	220 hectares cleared through area clearance	Special operating costs	8,129
2. 558 hectares released through technical survey	63 hectares released through technical survey	Non-expendable equipment costs	70,953
3. 1,681 roving tasks conducted	150 roving tasks conducted	ISS	3,548
4. 1,695 general survey tasks conducted	150 general survey tasks conducted	Expendable equipment costs	63,546
5. 598 community awareness		GMS	23,057
	65 community awareness activities conducted	TOTAL	603,709
	Activity Result 3. Xiengkhuang operations	Personnel costs	525,309
Baseline	Operations in 4 districts of the province	Operating costs	155,077
Pending the approval of the Safe Path Forward II,	432 hectares cleared through area clearance	Special operating costs	5,862
the Lao Government's UXO strategic plan identifies	66 hectares released through technical survey	Non-expendable equipment costs	71,141
2,000 hectares of land that need to be cleared nationwide.	306 roving tasks conducted	ISS	3,557
	318 general survey tasks conducted	Expendable equipment costs	74,244
The plan also identifies 450 "new" villages that community	70 community awareness activities conducted	GMS / BC	60,213 895,403
awareness (CA) activities that need to be reached in order to	Activity Result 4. Khammuane operations	Personnel costs	319,034
conduct UXO risk reduction activities.	Operations in 7 districts of the province	Operating costs	121,712
	220 hectares cleared through area clearance	Special operating costs	14,160
UXO Lao operations are supported by the national headquarters	63 hectares released through technical survey	Non-expendable equipment costs	72,381
in Vientiane, responsible for program management, Government		ISS	3,619
and donor liaison, resource mobilization, procurement, and	150 roving tasks conducted	Expendable equipment costs	54,420
	150 general survey tasks conducted	GMS / BC	40,972
monitoring and evaluation activities.	69 community awareness activities conducted	TOTAL	626,298

 46,216	Expendable equipment costs	115 roving tasks conducted
 3,354	ISS	
67,088	Non-expendable equipment costs	62 hectares released through technical survey
 8,105	Special operating costs	220 hectares cleared through area clearance
 101,662	Operating costs	Operations in 5 districts of the province
285,348	Personnel costs	Activity Result 9. Attapeu operations
599,682	TOTAL	65 community awareness activities conducted
3,745	GMS / BC	
53,500	Pilot Project - GeoPhysical Survey	204 general survey tasks conducted
46,347	Expendable equipment costs	204 roving tasks conducted
2,675	ISS	
66,103	Non-expendable equipment costs	61 hectares released through technical survey
7,815	Special operating costs	230 hectares cleared through area clearance
93,935	Operating costs	Operations in 10 districts of the province
325,562	Personnel costs	Activity Result 8. Champasack operations
587,112	TOTAL	73 community awareness activities conducted
 38,000	GMS / BC	
46,671	Expendable equipment costs	130 general survey tasks conducted
3,595	ISS	130 roving tasks conducted
 71,898	Non-expendable equipment costs	56 hectares released through technical survey
8,100	Special operating costs	220 hectares cleared through area clearance
103,009	Operating costs	Operations in 4 districts of the province
315,839	Personnel costs	Activity Result 7. Sekong operations
791,097	TOTAL	64 community awareness activities conducted
52,000	GMS / BC	
53,500	Pilot Project - GeoPhysical Survey	182 general survey tasks conducted
56,105	Expendable equipment costs	182 roving tasks conducted
4,037	ISS	
80,745	Non-expendable equipment costs	62 hectares released through technical survey
6,318	Special operating costs	330 hectares cleared through area clearance
132,036	Operating costs	Operations in 7 districts of the province
406,356	Personnel costs	Activity Result 6. Saravane operations
864,414	TOTAL	60 community awareness activities conducted
	GMS / BC	306 general survey tasks conducted
57,275	Expendable equipment costs	300 roving tasks conducted
3,527	ISS	
70,538	Non-expendable equipment costs	63 hectares released through technical survey
10,824	Special operating costs	432 hectares cleared through area clearance
169,578	Operating costs	Operations in 8 districts of the province
552,672	Personnel costs	Activity Result 5. Savannakhet operations

6,918,881			TOTAL BUDGET OUTPUT 1
		Technical survey team leader course	the courses are taught by national staff.
215,241	TOTAL	Basic medic course	Curriculum is based on the national standards and majority of
5,102	GMS / BC	Medic refresher course	different training courses for new staff and existing personnel.
127,755	Special operating costs (Training)	Surveyor + CA course	UXO Lao maintains the national training centre and conducts
1,744	Expendable equipment costs	Technician deminer course	Baseline
697	ISS	EOD Team leader course	2. 197 personnel trained
13,946	Non-expendable equipment costs	SEOD course	1. 14 training courses conducted
15,285	Special operating costs	Training centre courses	Target
19,177	Operating costs	Running costs of the national training centre	2. Number of personnel trained
31,535	Personnel costs	Activity Result 11. Training centre operations	1. Number of courses conducted
540,093	TOTAL		Indicator
86,746	GMS / BC		
40,000	Pilot Project - Equipment Trials		
10,000	Expendable equipment costs		
702	ISS		
14,031	Non-expendable equipment costs	resource mobilization.	
25,800	Special operating costs	management, operations, finance, admin, and	
86,190	Operating costs	Operations of the national office for program	
276,624	Personnel costs	Activity Result 10. National office operations	
546,773	TOTAL	63 community awareness activities conducted	
35,000	GMS / BC	115 general survey tasks conducted	

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Activity Result 1: UXO Lao receives coordinated and planned capacity building and technical advice, complies with own resources.	building and technical advice, complies with intern	h internationally accepted norms and standards, and mobilizes its	s, and mobilizes its
Indicator	Activity 1. Provision of management and technical	International personnel costs	295,827
Percentage of annual work plan completion	advise to UXO Lao Senior Management		
2. Number of technologies examined and tested by national staff	Activity 2. Technology review/examination	Travel costs/DSA	40,000
3. Number of donors and INGO contacts developed and	Activity 3. Donor liaison and resource mobilization	Travel costs/DSA	15,000
maintained by national staff.	activities		
4. Dollar amount of resources mobilized	Activity 4. Participation in international studies/	Travel costs/DSA	55,000
5. Audit rating	exchanges/ mine action managers meetings		
6. Number of international technical advisors supporting the	Activity 5. Operations and other monitoring visits	Travel costs/DSA	7,584
program	Activity 6. Reduction in the number of international		
Targets	advisors supporting the program through		
1. 100% completion of annual work plan	approved technical advice master plan		
2. One system and technology examined and tested	:		
3. One new donor and one returning donor supporting UXO Lao			

	(10 mos + repatriation costs)	conducted by the UNDP Program Advisor for the national	1. Percentage of reports, proposals, and agreements prepared
155,483	International personnel costs	Activity 1. Continuing mentoring activities are	Indicators
	the support of the UNDP Program Advisor		Activity Result 3: Program management and public information functions of UXO Lao are further improved through
188,210		SUB-TOTAL OUTPUT 2.2	which runs until October 2011.
			under the project - Supporting quality management at UXO Lao
			the AusAID supported the role of the UNDP Finance Advisor
			The 2008 UXO sector evaluation highlighted various concerns
			Baseline
			7. Satisfactory audit maintained
			6. 10% variance between budget and real expenditure
			prepared by national staff
			5. Two in three funding situations and budget follow-ups are
			4. Two in three complex operations are performed by nationals
			3. Two in three financial reports are prepared by national staff
			2. All new finance unit staff are trained
			 All finance unit routine tasks are managed by national staff.
			Targets
			6. Audit rating
			5. Degree of variance between budget and real expenditure.
			prepared by national staff.
			4. Percentage of total funding situations and budget follow-ups
3,630	Travel costs/DSA	Activity 3. Financial monitoring visits	3. Number of complex operations performed by national staff.
		the UNDP Finance Advisor for the national staff	2. Percentage of total financial reports prepared by national staff
		Activity 2. Continuing training activities are	accounting tasks conducted by national staff.
		by the UNDP Finance Advisor for the national staff	1. Percentage of total financial management, bookkeeping, and
184,580	International Personnel Costs	Activity 1. Continuing mentoring activities are	Indicators
		rengthened	Activity Result 2: UXO Lao financial management and accountability strengthened
413,411		SUB-TOTAL OUTPUT 2.1	UXO Lao which runs until October 2011.
			Advisor under the project - Supporting quality management at
			AusAID is supporting the role of the UNDP Senior Technical
			role and functions of the UNDP Senior Technical Advisor.
,			The 2008 UXO sector evaluation highlighted various concerns regarding technical assistance to UXO Lao. This includes the
-			Baseline
			Satisfactory audit lating maintained. Three field technical advisors phased out
			4. US\$3M mobilized for the program
	-	•	

2 Number of research-selfnormation gathering activities concluded, proposals conceptualized from scratch, and logical concluded by microsis developed. 2 Number of public information products developed, westile updates performed, find visits ked, and modia interviews 1 - Author of public information products developed, westile updates performed, find visits ked, and modia interviews 1 - Author of public information products developed. 2 Non in these new conceptioproposals prepared by national staff. 3. All fails in the blanks proposals are propared by national staff. 4. Two in these next conceptioproposals logical frameworks are prepared by national staff. 5. Two in three modia reports are prepared by national staff. 6. LVCO has website is meritained on a mornity basis. 7. Two in three dound communications with donor reps are prepared by national staff. 8. All mineriness are provided by proposals and products are updated. 8. Two in three dound communications with donor reps are prepared by national staff. 9. All mineriness are provided by national staff. 9. All miner	100,000		SUB-TOTAL - OUTPUT 2:4	quality management at UXO Lao which runs until October 2011
Staff Advily 2 Confinuing training activities are conclusion gathering activities are too describes/information gathering activities are to developed. Advily 2 Confinuing training activities are analog of time spent in communicating with donor reps ber of public information products developed, website ber of public information products developed, website ber of public information products developed, website in the Nanks proposals are prepared by national staff. In these new conception products are prepared by national staff. In the blanks reports are prepared by national staff. In the enew conception products are prepared by national staff. In the receasor's proposals on a monthly basis. In these new conception of the national staff. In the enew conception of the new conceptions. Advil may consist of 5-10 site inspections. A visit may consist of 5-10 site inspections. Special operating coats Non-expendable equipment coats Non-expendable equipment coats Non-expendable equipment coats	2,804	Expendable equipment costs		further improve the quality of operations of the program. AusAID
orte statif Activity 2 Continuing training activities are having a continuing training activities are feet proposals conceptualized from soatch, and logical and proposals conceptualized from soatch, and logical from soatch, and media interviews d. Autivity 3. Program monitoring, donor field visits, and field visits and field visits and field visits soatch for soatch, and media interviews and proposals prepared by national staff. In three new conceptualized on a monthly basis. In these feed visits are prepared by national staff. In three feed visits are proposals departed on a monthly basis. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are lead by national staff. In three feed visits are leading to the national staff. In three feed visits are leading to the national staff. In three feed visits are leading to the national staff. In three feed visits are leading to the national staff. In three fe	1	Non-expendable equipment costs		UXO Lao created three roving QA/QC teams in late 2009 to
torial statiff Activity 2. Continuing training activities are controlled by activities are controlled by program Advisor for the national staff fact, proposals conceptualized from scratch, and logical fact, proposals conceptualized from scratch, and logical fact, proposals conceptualized from scratch, and logical fact, proposals are prepared by national staff in these new concepts/proposals prepared by national staff. In the blanks reports are prepared by national staff. In these new concepts/proposals/logical frameworks are aby national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three transitional staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits are led by national staff. In three fresh visits a	6,000	Special operating costs		Baseline
orial statiff Activity 2. Continuing training activities are Activity 3. Program Advisor for the national staff the UNDP Program Advisor for the national staff the UNDP Program Advisor for the national staff the UNDP Program Advisor for the national staff in three new conceptualized from scratch, and logical and Activity 3. Program monitoring, donor field visits, and Activity 3. Program monitoring, donor field visits, and Travel costs/DSA Activity 3. Program monitoring, donor field visits, and Travel costs/DSA Activity 3. Program monitoring, donor field visits, and Travel costs/DSA Travel cost				1. 45 provincial QA/QC visits conducted (5 visits per province)
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits mor reps websitie ws sate staff. institute a staff.	32,550	Operating costs	province per year. A visit may consist of 5-10 site inspections.	Target
staff Addivity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Addivity 3. Program monitoring, donor field visits, and media field visits Travel costs/DSA Travel			with each team conducting 5 QA/QC visits in a	1. Number of provincial QA/QC visits conducted
ies Activity 2. Continuing training activities are conducted by the UNIDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and logical Activity 3. Program monitoring, donor field visits, and dia field visits media field visits fravel costs/DSA I rravel costs/DSA Travel costs/DSA Travel costs/DSA and provincial operations	58,640	Personnel costs	Activity 1. Deployment of three QA/QC roving	Indicator
staff Activity 2. Continuing training activities are conducted by the UNIDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and and and and and and and staff media field visits was support to the national staff media field visits are sare s are s are s are support 2.3 SUB-TOTAL - OUTPUT 2.3 Substating activities are activities are activities are activities are activities. Travel costs/DSA Substaff. Travel costs/DSA Substaff. Substaf		cial operations	itrol teams are deployed and cover the nine provinc	Activity Result 4: Three roving UXO Lao Quality Assurance/Quality Con
staff Activity 2. Continuing training activities are conducted by the UNIDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits wws. Travel costs/DSA media field visits media field	160,57		SUB-TOTAL - OUTPUT 2.3	which runs until October 2011.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits website ws nationals. I stafff. I stafff. I stafff. I sare s are s are s are concerns tes, Advisor				under the project - Supporting quality management at UXO Lao
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits was was saff nationals. Il staff. Il staff. I st				the AusAID supported the role of the UNDP Program Advisor
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits media field visits nationals. I staff. I staff. onal staff. onal staff. onal staff. onal staff.				regarding technical assistance to UXO Lao. In response,
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits website was lataff. Travel costs/DSA Travel costs/DSA Intaken are sare sare sare sare onal staff.	,			The 2008 UXO sector evaluation highlighted various concerns
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits nor reps website ws nationals. I staff. s are s are s are conducted by the UNDP Program Advisor for the national staff and media field visits Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA media field visits Travel costs/DSA media field visits Travel costs/DSA				Baseline
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits nor reps website ws saff nationals. I staff. Iravel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA Travel costs/DSA				9. All current public infomration products are updated.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff do logical Activity 3. Program Advisor for the national staff and media field visits, and media field visits website ws sare sare sare staff Activity 2. Continuing training activities are conducted by the national staff Travel costs/DSA				8. Two in three field visits are led by national staff.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff d logical Activity 3. Program monitoring, donor field visits, and media field visits nor reps website ws nol staff nationals. I stafff. rks are s are				7. Two in three media interviews are provided by national staff.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and in communicating with donor reps lation products developed, website isits led, and media interviews osals are prepared by national staff. Sproposals/logical frameworks are munications with donor reps are staff Activity 2. Continuing training activities are conducted by conducted by national staff. Travel costs/DSA media field visits, and media interviews Travel costs/DSA media field visits.				6. UXO Lao website is maintained on a monthly basis.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and products developed, website isits led, and media interviews In communicating with donor reps are munications with donor reps are munications with donor reps are				handled by national staff.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits are prepared by national staff. //proposals/logical frameworks are				5. Two in three donor communications with donor reps are
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits e aff als.				prepared by national staff.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits ps e aff aff				4. Two in three researches/proposals/logical frameworks are
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits Travel costs/DSA Travel costs/DSA				3. All fill-in the blanks reports are prepared by national staff.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits				2. Two in three new concepts/proposals prepared by nationals.
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits r reps bsite				1. All fill-in the blanks proposals are prepared by national staff
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits r reps bite				Targets
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits r reps beite				provided.
Staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits				updates performed, field visits led, and media interviews
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits				4. Number of public information products developed, website
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, and media field visits				3. Percentage of time spent in communicating with donor reps
staff Activity 2. Continuing training activities are conducted by the UNDP Program Advisor for the national staff Activity 3. Program monitoring, donor field visits, Travel costs/DSA	,		media field visits	frameworks developed.
	5,08	Travel costs/DSA	/ity 3. Program monitoring, donor field	conducted, proposals conceptualized from scratch, and logical
			the UNDP Program Advisor for the national staff	2. Number of researches/information gathering activities
staff			Activity 2. Continuing training activities are conducted by	by national staff
			staff	

972,536			TOTAL BUDGET OUTPUT 2
110,344		SUB-TOTAL OUTPUT 2.5	mobilization activities.
			and assurance functions. In addition, the Unit assists in resource
			for continuing program and financial assistance, support,
			and the CPR Unit national staff. The Unit is responsible
			program by providing the services of the CPR Unit Manager
			The Crisis Prevention and Recovery (CPR) Unit supports the UXO Lao
			Baseline
			5. US\$5,000,000 mobilized
			4. 1 NIM audit
			3. 2 spot checks performed
			2. 4 monitoring and evaluation visits performed
			1. CPR Unit manager deployed
		(meetings/briefings)	
15,000	Travel costs/DSA	Activity 5. Resource mobilization activities	Target
1,300	Operating costs	and signing ceremonies, meetings, and other various events	5. Dollar amount of resources mobilized
		international travel, UNDP GMS costs, ISS costs,	4. NIM Audit rating
		Activity 4. Administration activities, including	3. Number of spot checks performed
12,000	Special operating costs (audit)	Activity 3. NIM Audit	2. Number of monitoring and evaluation visits performed
23,698	Travel costs/DSA	Activity 2. Monitoring and evaluation visits	1. Deployment of CPR Unit manager
58,346	International personnel costs	Activity 1. Deployment of CPR Unit Manager	Indicator
	to UXO Lao Programme Operations	ough Crisis Prevention and Recovery Unit Support	Activity Result 5: Programme and Financial Management Improved through Crisis Prevention and Recovery Unit Support to UXO Lao Programme Operations

TOTAL BUDGET, OUTPUTS 1 AND 2

7,891,417